To plan the retirement of MOCAS we followed these steps:

- Identified MOCAS functions
- Mapped function to replacement systems (and identified functions where gaps exist)
- Verified schedule for replacement systems
- Identified critical path and pacing items
- Identified a data conversion strategy
MOCAS currently performs 14 major functions:

**In MOCAS**
- Access Financial Information
- Access Delivery Information
- Process Shipment/Acceptance
- Entitlement
- Electronic Contract Closeout
- Provide Financing Payment Information

**MOCAS Non-Core**
- QA-MIS
- Track Property System Approval
- Contract Audit Follow-up
- Deficiency Tracking (PQDR)

**Direct MOCAS Interface**
- Contract Modifications
- Management Information
- Electronic Payment Processing

**Indirect MOCAS Interface**
- Delivery Status (ALERTS)

Which will migrate to a variety of new and existing systems:

- DPPS/DCD/DCW
- WAWF
- SPS
- SIS
## Accelerated MOCAS Migration

### Most Optimistic Assessment

<table>
<thead>
<tr>
<th></th>
<th>Begin Data Conversion</th>
<th>Complete Retirement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Most Optimistic</td>
<td>October 1, 2000</td>
<td>December 31, 2001</td>
</tr>
<tr>
<td></td>
<td>October 1, 2001</td>
<td>March 31, 2003</td>
</tr>
</tbody>
</table>

**NOTICE**

One full year acceleration!
Data Conversion

Business as usual won’t get us there

Quick to close easy contracts
75% of closed contracts are < 2 years old

Slow to close complex contracts
Half of open contracts are > 5 years old

Process for closing cost type contracts overly complex
Confusion on process for excess funds

Emphasis on meeting close-out time frames
No emphasis on reducing backlog

Low priority on reconciliation to support close-out
4000 Section 2 contracts awaiting reconciliation

Open Contracts after Brown-out
Working Down the Backlog

- Small $ FFP
- Fast Track
- Adjustments
- Migration Candidate
- Contract Restructure

Section 2 Cost Type
Issues

- DCMC role in Part B contracts
- Adjustments for canceled funds ("Penny Down")
- Deobligation of excess funds
- Expansion of Fast Track
- Closing with unbalanced LISSR
Data Conversion

To get there we must...

- Start now
  - We have started
- Work together
  - Discussions have begun
- Involve Contractors, DCAA, Buying Activities
  - We have begun to engage DCAA and Services
- Establish priorities to support MOCAS retirement
  - DCMC performance plan, DFAS reconciliation
  - DCMC performance plan is in revision
- Clarify Concept of Operations/Review and reengineer processes
  - We’ve taken the first steps
- Communicate at all levels of the organizations
  - We have to follow through